

Bremer Bay and Point Henry Road Maintenance April to June 2013

Job

Cost Centre

M01	BLOSSOMS BEACH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	472.86	155.00		70.00			697.86
103	Earthworks	71.48	30.00		20.00			121.48
104	Unsealed surfaces (Paveme	298.72	112.50		186.68			597.90
106	Drainage	63.17						63.17
159	Vandalism Repairs	129.84	40.00		20.00			189.84

M01	BLOSSOMS BEACH ROAD	1036.07	337.50		296.68			1670.25
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M03	BORDEN - BREMER ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	313.56	197.50		95.00			606.06
104	Unsealed surfaces (Paveme	91.35	60.00		30.00			181.35
105	Sealed surfaces	457.28	435.00		242.85			1135.13
106	Drainage	362.98	170.00		80.00		370.00	982.98
109	Road Furniture	85.19	75.00		30.00			190.19
121	Gardens Maintenance	464.06	182.50		95.00		395.00	1136.56
130	Rubbish Collection	597.38	337.50		145.00			1079.88

M03	BORDEN - BREMER ROAD	2371.80	1457.50		717.85		765.00	5312.15
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M05	BENNETT STREET - BREMER BAY							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						195.00	195.00
103	Earthworks	92.23	30.00		20.00			142.23
105	Sealed surfaces	374.30	200.00		85.00			659.30
121	Gardens Maintenance	76.14	25.00		12.50		195.00	308.64

M05	BENNETT STREET - BREMER B	542.67	255.00		117.50		390.00	1305.17
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M106	AGNES PLACE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	148.88	50.00		20.00	248.25		467.13

M106	AGNES PLACE	148.88	50.00		20.00	248.25		467.13
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M107	BARBARA STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
107	Medians, kerbs, crossover	48.98	20.00		6.00			74.98

M107	BARBARA STREET	48.98	20.00		6.00			74.98
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M109	BIDDY CRESCENT							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						195.00	195.00

M109	BIDDY CRESCENT						195.00	195.00
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M110	BUCK STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						65.00	65.00

M110	BUCK STREET						65.00	65.00
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M112	EMMA STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	134.29	50.00		20.00	248.25		452.54

M112	EMMA STREET	134.29	50.00		20.00	248.25		452.54
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M114	GNOMBUP TERRACE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	183.25	45.00		30.00			258.25
130	Rubbish Collection	61.27	50.00		20.00			131.27

M114	GNOMBUP TERRACE	244.52	95.00		50.00			389.52
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M116	JOHN STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	86.17	50.00		25.00			161.17
105	Sealed surfaces	202.81	132.50		55.00			390.31
121	Gardens Maintenance						130.00	130.00
130	Rubbish Collection	113.26	87.50		35.00			235.76

M116	JOHN STREET	402.24	270.00		115.00		130.00	917.24
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M119	MARGARET STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						195.00	195.00
105	Sealed surfaces	221.86	175.00		70.00			466.86

M119	MARGARET STREET	221.86	175.00		70.00		195.00	661.86
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M120	MARY STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	125.91	30.00		20.00			175.91
121	Gardens Maintenance						195.00	195.00

M120	MARY STREET	125.91	30.00		20.00		195.00	370.91
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M121	MALALEUCA COURT							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control						227.50	227.50
105	Sealed surfaces	129.84	40.00		20.00			189.84

M121	MALALEUCA COURT	129.84	40.00		20.00		227.50	417.34
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M122	MURPHY PLACE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						130.00	130.00

M122	MURPHY PLACE						130.00	130.00
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M123	POINT GORDON ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	215.15	155.00		84.90			455.05

M123	POINT GORDON ROAD	215.15	155.00		84.90			455.05
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M127	ROBERT STREET							
121	Gardens Maintenance						195.00	195.00

M127	ROBERT STREET						195.00	195.00
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M129	SUSAN STREET							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	45.96	37.50		15.00			98.46
121	Gardens Maintenance						195.00	195.00

M129	SUSAN STREET	45.96	37.50		15.00		195.00	293.46
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M164	CUNEO DRIVE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	102.42	25.00		12.00			139.42
102	Clearing and weed control	61.28	22.50		15.00			98.78
103	Earthworks	34.47	10.00		20.00			64.47
104	Unsealed surfaces (Paveme	701.78	437.50		251.48			1390.76
105	Sealed surfaces	454.63	472.50		258.80			1185.93
106	Drainage	477.95	255.00		110.00			842.95
121	Gardens Maintenance	86.17	50.00		25.00			161.17
130	Rubbish Collection	31.05	25.00		10.00			66.05

M164	CUNEO DRIVE	1949.75	1297.50		702.28			3949.53
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M169	GULLY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	86.17	82.50		36.23			204.90

M169	GULLY ROAD	86.17	82.50		36.23			204.90
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M170	GUNN PLACE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						65.00	65.00

M170	GUNN PLACE						65.00	65.00
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M175	MCGLADE CLOSE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
121	Gardens Maintenance						195.00	195.00

M175	MCGLADE CLOSE						195.00	195.00
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M183	PROGRESS DRIVE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	335.79	215.00		121.35			672.14

M183	PROGRESS DRIVE	335.79	215.00		121.35			672.14
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M187	TOOREBURRUP ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	282.90	82.50		94.23			459.63

M187	TOOREBURRUP ROAD	282.90	82.50		94.23			459.63
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M36	WELLSTEAD ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	139.85	60.00		30.00			229.85
102	Clearing and weed control	103.40	60.00		30.00			193.40
103	Earthworks	272.61	180.00		120.00			572.61
105	Sealed surfaces	162.31	75.00		75.00			312.31
109	Road Furniture	651.49	710.00		245.70	27.29		1634.48
121	Gardens Maintenance	194.75	90.00		45.00			329.75
127	INSPECTIONS AND INVESTIGA	29.39						29.39
130	Rubbish Collection	520.64	217.50		95.00			833.14

M36	WELLSTEAD ROAD	2074.44	1392.50		640.70	27.29		4134.93
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M39	FISHERIES BEACH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
103	Earthworks	61.28	15.00		30.00			106.28
109	Road Furniture	54.14	50.00		20.00			124.14
130	Rubbish Collection	149.67	52.50		25.00			227.17

M39	FISHERIES BEACH ROAD	265.09	117.50		75.00			457.59
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M42	FRANTOM WAY							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	167.49	55.00		27.50			249.99
105	Sealed surfaces	389.43	150.00		120.00			659.43
159	Vandalism Repairs	76.60	25.00		50.00			151.60

M42	FRANTOM WAY	633.52	230.00		197.50			1061.02
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M43	GARNETT ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
105	Sealed surfaces	45.96	37.50		15.00			98.46
121	Gardens Maintenance	86.17	50.00		25.00		195.00	356.17

M43	GARNETT ROAD	132.13	87.50		40.00		195.00	454.63
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M47	GNEISS HILL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	86.18	60.00		36.45			182.63

M47	GNEISS HILL ROAD	86.18	60.00		36.45			182.63
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M53	WHITE TRAIL ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	176.20	100.00		40.00			316.20
102	Clearing and weed control	29.21	25.00		10.00			64.21
103	Earthworks	1000.00						1000.00
109	Road Furniture	68.93						68.93
121	Gardens Maintenance	30.64						30.64

M53	WHITE TRAIL ROAD	1304.98	125.00		50.00			1479.98
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M57	LITTLE BOAT HARBOUR ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	179.54	75.00		30.00			284.54
104	Unsealed surfaces (Paveme	189.57	120.00		72.90			382.47

M57	LITTLE BOAT HARBOUR ROAD	369.11	195.00		102.90			667.01
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M71	NATIVE DOG BEACH ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	239.37	100.00		40.00		112.00	491.37
104	Unsealed surfaces (Paveme	172.35	130.00		60.45			362.80

M71	NATIVE DOG BEACH ROAD	411.72	230.00		100.45		112.00	854.17
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M77	POINT HENRY ROAD							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
102	Clearing and weed control	128.96	35.00		17.50			181.46
109	Road Furniture	237.00	70.00		30.00	20.47	60.00	417.47
127	INSPECTIONS AND INVESTIGA	24.67						24.67
130	Rubbish Collection	89.77	37.50		15.00			142.27

M77	POINT HENRY ROAD	480.40	142.50		62.50	20.47	60.00	765.87
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M81	RIDGEWAY DRIVE							
	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
104	Unsealed surfaces (Paveme	275.76	180.00		109.35			565.11

M81	RIDGEWAY DRIVE	275.76	180.00		109.35			565.11
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M85	SHORT BEACH ROAD	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
	Description							
101	Survey, design, supervisi	29.39						29.39
102	Clearing and weed control	118.27	75.00		30.00			223.27
106	Drainage	115.42	37.50		45.00			197.92
109	Road Furniture	178.71	105.00		130.00	27.29		441.00
127	INSPECTIONS AND INVESTIGA	24.67						24.67

M85	SHORT BEACH ROAD	466.46	217.50		205.00	27.29		916.25
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***** Overall Cost Centre Totals *****

C.C	Description	Labour	Plant	Plant OH	Plant Dp	Material	Other	Total
101	Survey, design, supervisi	631.11	230.00		112.00			973.11
102	Clearing and weed control	1732.62	795.00		362.50		729.50	3619.62
103	Earthworks	1657.98	295.00		230.00			2182.98
104	Unsealed surfaces (Paveme	2903.21	1690.00		1111.52			5704.73
105	Sealed surfaces	2767.55	1855.00		996.65	496.50		6115.70
106	Drainage	1019.52	462.50		235.00		370.00	2087.02
107	Medians, kerbs, crossover	48.98	20.00		6.00			74.98
109	Road Furniture	1275.46	1010.00		455.70	75.05	60.00	2876.21
121	Gardens Maintenance	937.93	397.50		202.50		2150.00	3687.93
127	INSPECTIONS AND INVESTIGA	78.73						78.73
130	Rubbish Collection	1563.04	807.50		345.00			2715.54
159	Vandalism Repairs	206.44	65.00		70.00			341.44
Total		14822.57	7627.50		4126.87	571.55	3309.50	30457.99